

Table 10: Total Operating Expenditures and Revenues, Rutherford County, Fiscal Years 1996-2002 (Thousand \$)

	Total Operating Expenditures	Total Revenue	Total Local Revenue	Property Tax	Sales Tax	Other Local Taxes	Other Local Revenue	State Revenue		Federal Revenue
								Schools	Other	
1996	131,952	139,911	81,233	48,478	13,201	5,805	13,749	48,142	5,573	4,963
1997	150,191	160,065	93,376	52,670	14,457	7,915	18,334	54,162	6,903	5,624
1998	157,607	171,311	98,417	57,996	15,543	8,649	16,229	59,777	6,397	6,720
1999	179,821	185,168	108,092	63,270	16,843	9,868	18,111	62,787	8,199	6,090
2000	193,414	199,752	117,971	67,899	18,686	11,780	19,606	64,631	9,190	7,960
2001	209,685	214,294	130,846	70,934	25,647	13,149	21,116	67,338	8,538	7,572
2002	220,573	225,568	137,581	74,293	26,809	14,494	21,985	70,377	8,540	9,070

Source: Comprehensive Annual Financial Report, Rutherford County, for the Year Ended June 30, 2002.